

ANNUAL REPORT

2021-22



DIOCESAN SOCIAL SERVICE SOCIETY DSSS, IMPHAL

A charitable and non-profit making Institution
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Brief Organization Details

The Diocesan Social Service Society (DSSS) is the developmental wing of the Archdiocese of Imphal. It is a registered voluntary non-governmental organization, registered under the Societies Registration Act. It initiates, plans, formulates, implements, monitors and evaluates projects and programs.

The activities are capacity building, empowerment of women, women and child development, people's organizations, social welfare, income generation activities, natural resource management, organic farming, sustainable rural development, HIV/AIDS, and emergency relief services. It renders services to the unorganized needy and poor irrespective of caste, color or religious belief and faith.

The organization has a team of qualified and committed staffs working at various levels catering to the needs of the people in the villages within the Archdiocese of Imphal.

VISION:

"To work towards realizing a harmonious society based on Gospel values of love, justice, care, peace and unity."

The Mission:

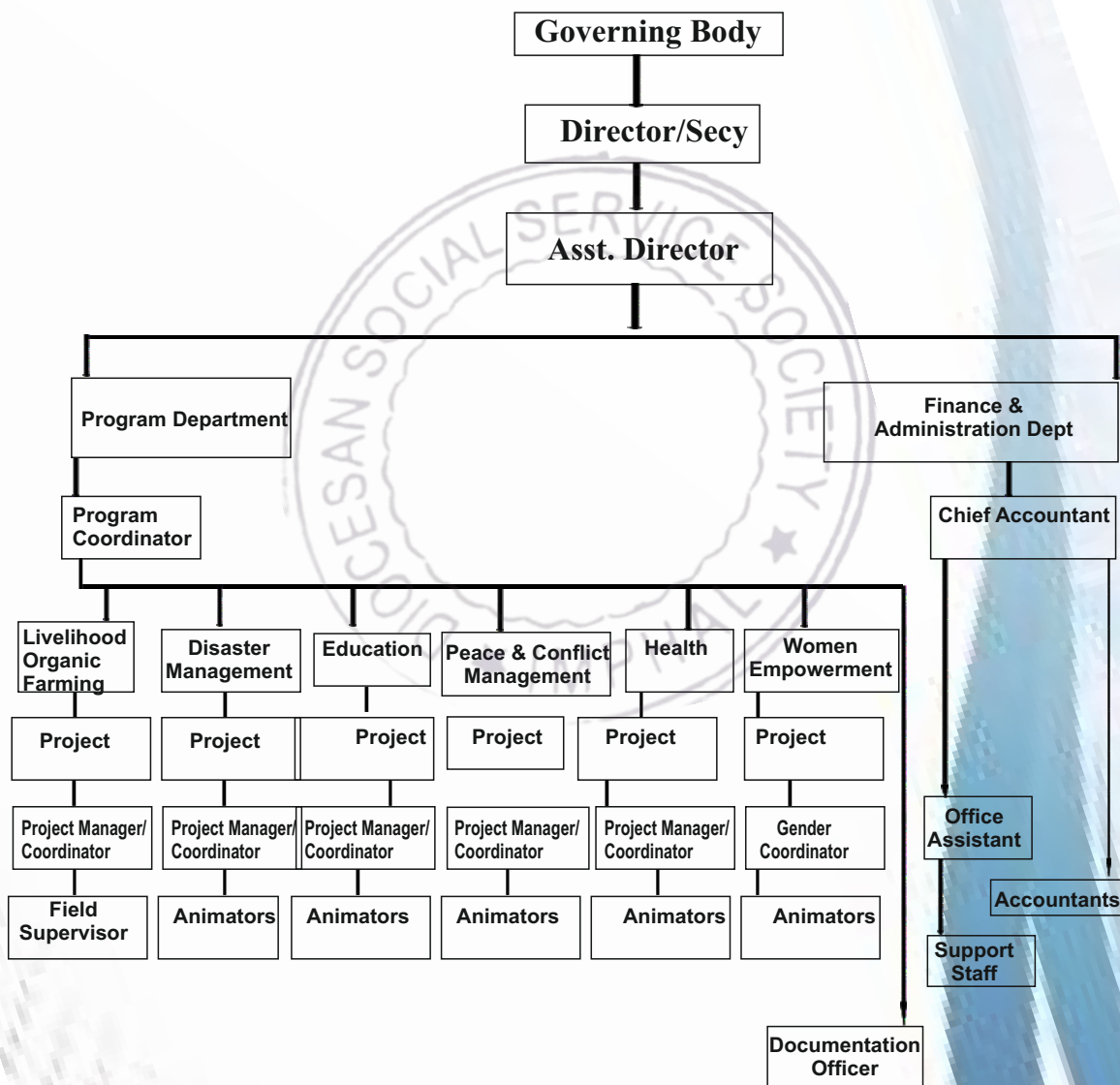
"To strive to evolve cohesive participatory communities through value education, awareness building, self-respect, socio economic development and cultural enhancement with mutual respect within the society especially the less privileged."

The Objectives of DSSS are:

- To shoulder and labour for the emancipation of the less privileged to show the universal spirit of love and concern as gospel response.
- To promote and sustain mass campaigns in order to dispel ignorance in the society through awareness building, motivation, education, training, empowerment and local organizations.
- To work for the just growth of culture, social and moral values, justice, equality, equity and integration for unity and oneness.
- To promote and propagate traditional knowledge of healthy living, medicines and practices.
- To promote sustainable development, constructive family growth and meaningful community life in peace with nature.
- To promote and implement participatory people's programs and projects with holistic approach through food security, livelihood support, income generation, training, skill development, HRD, animal care, local crafts, natural resource management, ecology and environment.
- To create and establish interventions in response to natural and manmade calamities.



ORGANIZATION STRUCTURE





Director's Message.....

As we place this annual report, we would like to acknowledge with gratitude to all our donors and collaborators over the years and especially for this particular year 2021-22. Through this annual report we are trying to share with you the engagement we had with different communities to bring positive impact in their lives.

The year was notable for the diversity of issues addressed, and the number of stakeholders with whom we engaged and worked together for the economic and socio-empowerment of the poor and marginalized people.



During this particular year, one major focused intervention area was promotion of organic farming and creation of livelihood opportunities especially in the rural villages. Initially, we mobilized the farmers, capacitated and encouraged them for the organic products. Through our constant efforts, we are able to reach out to more than 3500 farmers where we promote organic farming and provide livelihood security through market linkages, capacity building and networking. Many of the organic products produced by our farmers are purchased by the organization and sold in local markets as well as state and national on behalf of farmers groups. It was also a privilege and opportunities that we are able to participate in many of the important organic trade fair events organized by government and other agencies both national and state.

This year is also a remarkable for the organization, as we have better collaboration and support from Manipur Organic Mission Agency Horticulture department Govt. of Manipur. Many of our networking and linkages were possible because of their constant support and help.

We also sponsor more than 1000 children for their education and nutrition. DSSS has organized so many meetings of stakeholders and religious leaders for the peace-building among the tribal communities and societies.

The committed and hard work of our staff have demonstrated and made all this possible. I am pleased to have this opportunity to publish to the general public to acknowledge this. I also express warm sentiments of gratitude to all the members of the General Body and Governing Body for your generous contributions for the welfare of this organization. Let all our endeavours bear much fruits for the peace-building, education, farming and livelihood of the poor and the marginalized.

Rev. Fr. Biju Luckose

Director, DSSS, Imphal





“Women Centered Inclusive Development and Sustainable Agriculture for the Tribals”

Project No. 73723

Activities conducted :

Awareness on Improve & Scientific method of Cultivation

An awareness on scientific and improve method of cultivation was conducted in 16 villages of the project villages. The participants were given awareness on the effective of scientific plantation over the conventional method of plantation.



Awareness on Environmental Sustainability & Prevention of Soil Erosion

Workshop on Awareness on environmental sustainability & prevention of soil erosion was conducted in thirteen places. The participants were given awareness on the importance of prevention of soil erosion by:

1. Maintaining a healthy, perennial plant cover
2. Mulching
3. Planting a cover crop such as winter rye in vegetable gardens.
4. Placing crushed stone, wood chips, and other similar materials in heavily used areas where vegetation is hard to establish and maintain.

Training on Food Processing & Value Addition of the Cultivated Crops

Training on food processing and value addition of the cultivated crops were conducted in thirteen project villages. The participants were trained on processing and value addition for their locally available cultivated crops. The training were focused on convenience, branding, quality, design and unique selling point.



Demonstration Training on Organic Manure Production *(Vermi-manure, weed-compost & bokashi)*

With a mission to encourage farmers to utilize organic manure to substantiate chemical fertilizer with the same stability of productions, the Organic manure production Demonstration training was organized at different project targeted villages. These practice will still provide all the nutrients that are required by plants but in limited quantities and to improves the physical, chemical and biological properties of the soil at very minimal cost by preparing organic fertilizer from the resources available in their surrounding.



Training on Biocides *(Herbicides, Weedicides) to treat diseases affecting the plants*

The farmers learnt the following fundamentals of Pest and Disease Management :

- Seed and soil treatment
- Management of eco system through little modification in the cultural practices such as crop rotation and soil health management, use of insect resistant plants & Cow urine extract.

The participants were convinced with their learning skills and were confident on practicing a chemical free management of pest and disease where they themselves could develop the manure and bio pesticides and insecticides themselves through organic sources. The participants received a comprehensive knowledge of non-chemical environmentally friendly techniques to get rid of pests and diseases as well as preparation of manure. Through the training, the farmers were able to enhance their technical skills towards a more efficient practice of organic farming.



Processing training on locally available wild harvest was given to the SHG's members and Value addition to their locally available cultivated crops. The training focused on convenience, ***branding, quality, design and unique selling point***. The members have started selling their products in the local markets and now have a stable income of their own. From the income they earn from the sales, the members deposited the money in their common SHG's bank account along with their monthly savings (a sum of money contributed by the members in their monthly meeting and deposited to their SHG's bank account as their common saving). The fund is then given to the members as a loan with a very minimal interest rate.



Training for forty Resource Centers member/Entrepreneurs on value chain analysis, quality control and marketing for two days/year

With an objective to improve the livelihood and elevate the income of the farmers and woman through imparting them the right strategy ***“A two-days training for Resource Centres’ member/entrepreneurs on Value Chain Analysis, Quality Control and Marketing”*** was organized at DSSS, Mantripukhri on 25th and 26th of February 2022. The training was attended by 39 Resource Centres’ members/entrepreneurs from the 27 selected villages.



Two Days Training for Resource Centre Members , Leaders on Management & Leadership

A two days training of Resource centre members and leaders on management and leadership was held on 11th and 12th February, 2022 at DSSS Mantripukhri, Imphal. A total of 37 resource centre members and SHG leaders attended the training from project village.



Prevention of Soil Erosion and Environmental Degradation (Trees/Bamboo Plantation in Twenty-five Project Villages)

With the aim of “Prevention of soil erosion and environmental degradation” a mass tree plantation in the twenty-five villages were organized to help in restoring the ecological balance and safeguarding the natural environment. Tree saplings were planted on road sides at the 25 villages. House to house sapling plantation drive was also carried out. A total of 2500 saplings were planted and distributed for house to house plantation in each villages



Capacity Building & Maintenance of Books of Accounts of SHGs/OFGs/Resource Centers

Training on records maintaining and books of accounts were conducted at the project villages to ensure the activities concerned with systematic recording and classification of financial data of the groups in a proper manner. To help them in forming the financial statements of the groups at the end of the financial year. To have an utmost transparency in bookkeeping and to make wise decisions on expenditures, planning investments and controlling financial decisions were also explained.

Workshop on Government Schemes, Rights, Entitlements & Privileges

To make the people aware of their schemes, rights and entitlement an awareness workshop on “Be aware of your schemes and apply for it” was held on different villages in collaboration with *Manipur State commission for the scheduled Tribes (MSCST)*.





Two Days Training on Leadership and Life Skills for Forty Youth & Young Adults

A two days training on Leadership and life skills for forty youth & young adults was held at DSSS, Imphal. The training focus on Life Skills-based Education (LSBE) which is a form of education that focuses on cultivating personal life skills such as self-reflection, critical thinking, problem solving and interpersonal skills. A total of 40 youth participated the training.



Marketing Meeting for Resource Centres & Apex Body of GSPCL

Marketing meeting of Resource Centres and Apex Body GSPCL was held at DSSS, Imphal. In the meeting, the SHG/OFG/RC leaders presents their products to the GSPL. The feasible pricing, branding, packaging etc were discussed in the meeting. As certification on the wild produce-harvest is not possible for the year due to budget constrained, GSPL will held to market the products locally for the time being and exporting of the products will starts as soon as the certification process is completed.



Exposure program for SHG & RC leaders and farmers to study best practices for replication relevant to the local context

An Exposure trip was organised for SHGs and RCs leaders in Chandel and Senapati KVK where they were introduced to new methods of farming and techniques which will be relevant to their local context. The participants had an exposure to different environment apart from their daily spontaneous activities. The project initiatives of visiting different potentials farmers in different villages, the project farmers were overwhelmed to experience and cross-learning of farming. In a society where woman were only confined in the four corner of the house, the women felt as if they were gradually accepting their newly found though time-bound liberty, then began to embrace until finally, wholeheartedly, celebrating it. Unfortunately the exposure trip cannot be organized outside the state due to financial issues to be incurred for the program. Instead the exposure was conducted inter state at different districts of Manipur.



The overall objectives were made in the entire exposure program, wherein the project farmers' were immensely grateful for new experiences and learning which they will replicate in their farming methodologies.



Mission Organic Value Chain Development for North East Region (MOVCDNER)

General Information:

Operational area	:Noney, Ukhrul, Kamjong and Tengnoupal districts
Promoted crops	:Maize,Black rice,Turmeric, Ginger, Kiwi & King Chilli
No. of villages covered	:104
No. of Farmer Interest Groups (FIGs)	: 202
No. of Farmer Producer Company (FPCs):	09
<i>(formed in the III phase)</i>	

Crop-wise allocation of farmers

District	Turmeric	Ginger	King Chilli	Kiwi	Black Rice	Maize	Nos of Farmers
Noney	800	300	200				1300
Ukhrul	200	300	200	300	500	500	2000
Kamjong	225	300	-	-	-	-	525
Tengnoupal	800	300	-	-	-	-	500
Total	1425	1200	400	300	500	500	4325

Summary:

Diocesan Social Service Society as one of the service providers of Mission Organic Value Chain Development for North Eastern Region under Manipur Organic Mission Agency is in its Phase III of its implementation. Under this phase, DSSS was allocated with the task of empowering 4300 organic farmers from the districts of Noney, Tengnoupal, Ukhrul and Kamjong. The project covers 104 villages in these four districts and mobilized 202 Farmer Interest Groups which have been further federated into nine Farmer Producer Companies.

This in turn will build the farmers' capacity to collectively leverage the production and marketing strengths. It aims to improve the standard of living and ensure a good income and profitability of their produces. Two farmer Producer Companies had already been registered in the previous phase of the project. Therefore, together with the new FPCs of the III phase, the project under DSSS stands strong with eleven Farmer Producer Companies in total.

In Noney district a total of 47 FIGs was formed covering 25 villages under ginger, turmeric and king chili cultivation which are further federated into three Farmer Producer Companies. In the districts of Ukhrul and Kamjong 130 FIGs were formed based on their crop selection in 60 villages under turmeric, ginger, kiwi, black rice and maize cultivation which are aggregated into 5 FPCs. Whereas in the district of Tengnoupal 25 FIGs were formed under one FPC.

Training programs

Training Program on Concept of Organic Farming and Awareness Program on Formation of FIGS

Awareness programme to aggregate FIGs for collectivization of FPC has reached all the targeted villages. By the end of September 2021, 31 Training Programmes on Concept of Organic Farming and 31 Awareness Programmes on Formation of FIGs which in total have capacitated 1592 farmers.

Through the above programmes/trainings, the participants understood the concept project's concept, aims, objectives, its emphasis on Organic Farming, principles of Organic Farming, benefits and significance of Organic Farming. They also understood the concept of Farmers Interest Group, its criteria and functioning.



Awareness Program on Formation of FPC

Although Awareness program to aggregate FIGs for collectivization of FPC reached most of the targeted villages, there were villages yet to impart awareness on FPC formation where entry of outsiders were restricted by the local body due to the COVID-19 pandemic. However, this constrain was partly addressed by distributing awareness materials on an Illustrative Guide on Organic farming & Mission Organic Value Chain Development for NE Region and Organic Production Packages for Important Crops published by the Implementing Agency. By end of September, 34 programs on Awareness on Formation of FPC were conducted through which 825 farmers have been capacitated.



The farmers have understood the importance and potential benefits of forming FPCs obtained through awareness creation and training programs. They are made aware that the purpose of mobilizing farmers is not merely to achieve the target of registering a formal entity but there is a need to create an appropriate ecosystem in the form of Farmer Producer Company to improve the welfare and living standards of farmers, particularly small holders.



Farmer Producer Company under MOVCDNER Phase-III

Sl. No	Name of FPC	District	No of FIG	Promoted Crop	Nos of Farmers
1	Rumril Organic Farmer Producer Co. Ltd	Tengnoupal	25	Ginger and Turmeric	500
2	Ihao Organic Farmer Producer Co. Ltd.	Kamjong	26	Ginger and Turmeric	525
3	Semka Organic Farmer Producer Co Ltd	Ukhrul	22	Black Rice	500
4	Ringrum Organic Farmer Producer Co. Ltd	Ukhrul	24	Maize	500
5	Sivathe Organic Farmer Producer Co Ltd	Ukhrul	24	Kiwi and King Chilli	500
6	Haoram Farmer Producer Co Ltd	Ukhrul	24	Turmeric & Ginger	500
7	Taosuam Organic	Noney	22	Turmeric	500
8	Dilung Organic Farmer Producer Co Ltd	Noney	18	Turmeric, Ginger & King Chilli	499
9	Tazei Farmer Producer Co Ltd	Noney	16	Turmeric & Ginger	301

Training Programme on Organic Manure Preparation, Pest and Disease Management

In all the four districts of project implementation, a total of 54 trainings on Organic Manure Preparation, Pest and Disease Management have been conducted. These trainings have reached out to 1541 farmers enhancing their knowledge and skills on the mentioned topic. The farmers learnt on the following fundamentals of Pest and Disease Management -Seed and soil treatment, Management of eco system through little modification in the cultural practices such as crop rotation and soil health management, use of insect resistant plants. They understood that soil treatment is one of the most preventive measures of pest and diseases. The practical sessions played a great role in making the farmers confident on practising a chemical free management of pest and disease where they themselves could develop the manure and bio pesticides and insecticides themselves through organic source.





Trainings conducted at DSSS

Six trainings have been conducted at DSSS level during the year. These trainings were on the followings topics –

1. Training on ICS Management, Book Keeping and Participatory Rural Appraisal
2. Three Days Residential Training Program on Group Management and Book Keeping for the leaders of FIGs and Community Based Trainers
3. Second Batch of Three Days Residential Training Program on Group Management and Book Keeping for the leaders of FIGs and Community Based Trainers
4. Two Days Training on Organic Plant Protection, ICS Management, Organic Soil Nutrient Management and Post-Harvest Management for the Executive members of FPCs and Local Resource Leaders
5. Exposure visits to SALT Farms at Aben
6. Refresher training on strengthening of FPC under Phase I and Phase II, MOVCDNER.



Most of these trainings mentioned have DSSS as its venue. Field staffs , FIG leaders, FIG members, BODs of FPCs came to DSSS with zeal to capacitate themselves and further teach their fellow FIG members and apply the learnings at field level . Through intensive theoretical and practical sessions, the participants understood ICS Managemnt and its components. They also learnt to understand the status of SHGs, FIGs and local people and their rural conditions with them so as to come up with

more appropriate and better development plans under the session on Participatory Rural Appraisal. In addition, they learnt to be a good facilitating agent for a discussion that is participatory in nature which encourages the local people to carry out their own analysis, come to their own conclusions and design their own development programme or how to go forward. The practical sessions on Book Keeping , they learnt on the systematic use of journals, cash book, ledger,trial balance etc. This further helped them on storing systematic record of transactions which includes both cash and credit transactions.



The session on Organic Plant Protection was taken up by N Ajitkumar Singh, SMS (Plant Protection) KVK Ukhul. The areas explained in detail were healthy soil ,healthy crop, crop rotation, good hygiene, oil tillage, Soil pH, timely sowing, companion planting plants to attract predators and parasites , barriers, traps- light traps, fly traps etc., hand picking, natural pesticides, social prevention and biological control .



The session on Organic Soil Nutrient Management was animated by Dr. T. Basanta Singh, Soil Scientist, ICAR secretary, Kh. Nimaichand Project Officer, MOVCDNER, Dept. of Agri. and Dr. Jeebit. Throughout his session he stressed on the importance of Soil nutrient management as one of the major aspects of organic crop production and the objective of Soil nutrient is to 'Feed the soil', not 'Feed the plants'. The ultimate goal is to improve the physical properties, fertility and biological activity of the soil. The session of the day on Post-Harvest Management was taken by Ph. Chandra Mani Singh, SMS (Horticulture) ICAR, KVK Churachandpur. The topic was based on three crops ginger, turmeric and king chilly. The participants understood in detail about solar dryers, traditional drying methods of king chilly, Importance of sorting and grading of king chilly and packaging methods. They also learnt on important points one should know about ginger and turmeric. The session was interactive and the participants benefitted much from it.

The Exposure Visit made in the SALT Farms of Aben, Taosem sub-division was an enriching experience for the participants. Mr. David Gandhi, an expert in the field of SALT farming, was the main resource person. Throughout the training, the participants were made to visit SALT farms. These farm visits were accompanied by interactions with the farmers. Making of contour lines with the help of 'A' frame was demonstrated by one of the farmers and the benefits of such lines were explained shown to them. Further, they learnt about Pest and disease control. Demonstration on the making of organic compost and bio-inputs was also done. One observation and learning the participants made was that compost making in farms where animal husbandry, fishery etc. was practiced helped in maintaining sustainability in organic farming and overall, economic sustainability.

Refresher Training on strengthening of FPC under Phase I and II was conducted at Department of Horticulture and soil conservation. The topics covered as part of the training were FPC Statutory Compliance, Plant protection and food processing & Post harvest management. Resource persons for the training were CS Yumlembam Puinachandra Singh, practicing company secretary, Kh. Nimaichand Project Officer, MOVCDNER, Dept. of Agri. and Dr. Jeebit. The above six trainings conducted at DSSS level have been able to capacitate 187 participants.



Training on Group Management and Book Keeping



A total of forty three training programs were conducted on Group Management and Book Keeping in the districts of Noney, Tengnoupal, Ukhrul and Kamjong were conducted in November and December 2021. These trainings have benefitted 700 farmers. The trainings helped the participants to build confidence in managing a group and be leaders that not only lead but ensure that all members participate in the decision making. The practical sessions helped the participants to maintain good communication, build a positive working relationship and be able to facilitate a participatory discussion. The participants enhanced their learning on the importance of book keeping to manage a group or an organization in an efficient approach to deliver a reliable evidence of the financial transactions Through practical sessions, they also learnt on the systematic use of journals, cash book, ledger, trial balance etc.

Training on ICS Management on Organic Farming, Soil Nutrient Management and Post-Harvest Management

A total of forty training programs on ICS Management, Organic Farming, Soil Nutrient Management and Post-Harvest Management have been conducted capacitating 873 farmers. The trainings helped the participants have a clearer knowledge on ICS, Soil Nutrient and Post-Harvest Management. They understood the concept and components of ICS Management and the roles of the ICS staff. The teachings of Soil Nutrient Management were mostly taken from SALT farming technique. Soil and water conservation, vegetative diversity, weed control methods such as cover crops, farm management etc. as well as several methods of manure making such compost making were explained. The post-harvest management session was based on three crops i.e., King chilly, turmeric and ginger.





Training Program on Plant Protection, Food Processing , Post-Harvest Management, FPC Management , organic-Certification and FPC Statutory Compliance



Thirty five training covering topics on Plant Protection, Food Processing , Post-Harvest Management , FPC Management , Organic-Certification and FPC Statutory Compliance have been conducted until March 2022. A total of 840 participants have been capacitated through the training.

The participants understood the concept and significance of FPC through its objectives. The areas discussed in detail on FPC Statutory Compliance were the concept of FPC Statutory compliance, strength of Board of Directors, mandatory annual compliance For FPC, meetings, role and tenure of Auditor, important provisions and removal of members. Through the session on FPC Management, the participants learnt about the objectives of FPC and role of the CEO as well as BODs in an FPC.

The trainings also helped the participants understand the significance of organic certification-for any farmer practicing organic farming as well as producers of organic agricultural products. They also learnt that any business directly involved in food production can be certified including seed suppliers, farmers, food processors, retailers etc. Further into the topic, they learnt the steps involved in the process of organic certification.

The participants were also able to understand the importance of plant protection for good harvest. The session on food processing made the participants realize the advantages of it and the value it adds to a food commodity. The Post-harvest management session was based on three main crops King chilly, ginger and turmeric and how the right management post-harvest can greatly affect the shelf-life as well value of the harvest.



Other Activities



ICS Management

As part of ICS Management, regular farm visits are made by the field animators to monitor the status of the crops and activities of the farmers. The farm data-sheet to indicate last use of prohibited inputs are maintained by the animators. The findings through these regular monitoring are reported.

One annual Internal Field Monitoring visit was made in October 2021. As part of the program, 9 (nine) villages were visited with an aim to monitor the status of the crops, farming techniques used and to interact with the farmers. Charoi Pandongba, Taokuamjang, Taodaijang Khoupum, Leibi, Peh, Paori, Marem and Khambi. The Monitoring visit resulted in significantly enhanced learning and findings of the animators involved as well as the farmers present for the interaction sessions. The interaction also helped the farmers to further deepen their concept of organic farming and how the project is working on assisting them. They were able to present their challenges to the team. In most of the farms, the crops were found to be in a very good condition. The interaction was a fulfilling experience for the farmers as they were able to learn on effective methods of disease control.



The villagers expressed their gratitude to DSSS for such intervention as that would be a great help in transforming the economic cycle of the farmers involved. It was indeed encouraging for the animators to observe that although some villages were far from the main market area and hardly had any means of public transport, the villagers assured that their hard work and determination would be assets to their FPCs.

Distribution of Quality Planting Materials and Improved Quality Seeds

The project contributed to increasing production and productivity in a reliable and sustainable manner. This was achieved by improving the capacities of farmers through the provision of materials and training. Quality planting materials and improved quality seeds were distributed in most of the targeted villages on time, depending on the season that was targeted. However, in some villages, distribution was delayed due to Covid 19 restriction in entering the villages. Nevertheless, the contentment and gratefulness resonated in their cheerful faces and beyond. Under horticultural crops, quality planting materials of 55 MT of ginger was distributed to 1200 farmers, 100 MT of turmeric was disburse to 1400 farmers under turmeric cultivation, 1.4 lakhs of king chili saplings were given out to 400 farmers, 3040 saplings of grafted kiwi were disbursed to 300 farmers of Ukhruel district under kiwi plantation. Whereas under agricultural crops, 6.75 MT of black rice was made available to 500 farmers and 2.5 MT of improved quality seeds of maize was distributed to 500 farmers. Moreover, 12 MT of neem cakes were disbursed to 1000 farmers under maize and black rice cultivation.





Promotion Of Sustainable Organic Cultivation For Economic Enhancement

General Information:

Operational area	: Tengenoupal District (Machi & Tengenoupal block)
Promoted crops	: Turmeric, Ginger and Kachai lemon
No. of villages covered	: 17
No. of Farmer Interest Groups (FIGs)	: 20
No. of Farmer Producer Company (FPCs)	: 1

Introduction:

Promotion of Sustainable Organic Cultivation for Economic Enhancement under the aegis of **Manipur Rural Livelihood Mission (MSRLM)** and **Manipur Organic Mission Agency (MOMA)** aims towards development of certified **Organic Production** to link growers with consumers and to support the development of the entire value chain starting from inputs, seeds, certification, to the creation of facilities for collection, aggregation, processing marketing and brand building initiatives. The project initial implementation commenced in December 2021 with Diocesan Social Service Society (DSSS) as its service provider. The project covers 17 villages in the district of Tengenoupal . The district is divided into two blocks-Machi block and Tengenoupal block. One cluster development executive is assigned to each block. This report is a summary of all the activities carried out since the initial implementation of the project.

Cluster Development:

Cluster formation of Farmer Interest Group is done according to geographical proximity and crop selection at a village level. Farmers are mobilized to form a group in the range of 15 to 20 members. However, there are certain cases where the group membership cross beyond 20. A total of 400 farmers will be empowered under this project- 200 in each block.

In Machi block, 10 FIGs have been formed covering 8 villages under Ginger, Turmeric and Kachai Lemon cultivation. In Tengenoupal block, 10 FIGs were formed in 9 villages under cultivation of the same crops. These two blocks have mobilized a total of 20 Farmer Interest Groups which will be further federated into one Farmer Producer Company. This in turn will build the farmers' capacity to collectively leverage the production and marketing strengths.



Sl. No	Cluster	FIG	Block	Crop	No. Of Farmers
1	K.Tuinem	Sinarei	Machi	Ginger	14
2	Laiching Khuman	Lingshaang	Machi	Ginger	24
3	Laiching Minou	Tangla	Machi	Ginger	20
4	Lamlong Khullen	Ring-rum and Kanthrin	Machi	Ginger	43
5	K.Chanshil	Ruipi	Machi	Turmeric	16
6	Khulsaibung	Shorwa	Machi	Turmeric	23
7	Heinoukhong	Chanlam and Ring na	Machi	Turmeric	38
8	Khoibu	Radaang	Machi	Turmeric & Kachai lemon	22
9	Chelep	Jonlhing & Khupting	Tegnoupal	Ginger	38
10	Phalbung	Ashisomleng	Tegnoupal	Ginger	20
11	Khulsaibung	Ningnakhu chan chan	Tegnoupal	Ginger	20
12	Kharou Khullen	Molyaikhu	Tegnoupal	Ginger	20
13	Tegnoupal	Khoinoui	Tegnoupal	Turmeric	20
14	Saibol	Konthangpar	Tegnoupal	Turmeric	20
15	Kambang Khunou	Reishilpar	Tegnoupal	Turmeric	20
16	RRC	Kawarram	Tegnoupal	Turmeric & Kachai lemon	18
17	Yongkhul	Theishinglal	Tegnoupal	Turmeric & Kachai lemon	24
18	Total				400

Training Programs

Mobilization and Formation of FIGs

A total of 19 training programs on Mobilization and Formation of Farmers Interest Group (FIG) were conducted in the 19 villages of Manipur's Tengnoupal District. A preliminary farmers' mobilization was done through this training which was carried out in the two blocks. Accordingly, collection of farmers' details and verification of the data, and recording of the collected data was carried out for a final selection of the farmers. While carrying out this program, in most of the villages, the cluster development executives under DSSS were accompanied by a staff from the office of MSRLM. In total, 512 interested farmers participated in this mobilization program.



The participants were given awareness on (i) The project's concept, aims, objectives and how it emphasizes on Organic Farming (ii) The concept of Farmers Interest Group, its criteria and its functioning - that it should comprise of permanent members of the village (not more than 20 members in each group), only one member from one family can enroll, submission of documents including bank details and the advantages of choosing members as well as farms from areas close to one another (iii) Accessibility of farms to transport, irrigation and other facilities. They were briefed on the benefits of organic products, organic certification and group farming. The trainings ended with an interactive sessions where the participants were able to clear their doubts on provision of planting materials



Exposure visit to SALT farms at Aben for the Executive Members of FPCs and LRPs

Mr. David Gandhi, an expert in the field of Sloping Agricultural Land Technology (SALT) Farming was the main resource person during this training. Few other farmers who shared their experience and testimonies as SALT farmers were also part of the sessions. This exposure trip to Aben village in Taosuam sub-division was a learning experience worth remembering for the participants. Throughout the training, the participants visited SALT farms where they were able to make resourceful interactions with the farmers. As part of nutrient management session, making of contour lines with the help of 'A' frame was demonstrated by one of the farmers and the benefits of such lines were explained shown to them. Further, they learnt about Pest and disease control. The demonstration on the making of organic compost was also done. The training ended with a demonstration on banana chips making which were made from local bananas planted in the farms. 13 participants were a part of this exposure trip.





Training on Internal Control System (ICS) Management on Organic Farming, Soil Nutrients and Post-Harvest Management

A total of thirteen (13) training programs on Internal Control System (ICS) Management on Organic Farming, Soil Nutrient and Post-Harvest Management were conducted by the project. Through the session on ICS Management, the farmers gained in depth knowledge on the concept of ICS Management and its components. They also learnt that Internal inspection and activities of the farmers are to be monitored through regular visits and documentary controlled. The sessions on ICS Management were able to inculcate in the farmers their common responsibility to ensure the organic integrity of the product.

The sessions on Soil Nutrient Management were based on the practice of SALT farming. They learnt about different nutrients required by the plants such as nitrogen, phosphorous, potassium, calcium, sulphur and magnesium. For better understanding, field demonstrations were done in gardens of members. Soil and water conservation by creating contour lines using 'A' frames was shown. Making of compost pits, bio-inputs (like neem, garlic etc.) and manures which were all of organic origin were also being demonstrated.

The Post-Harvest Management sessions helped the farmers learn correct ways of handling, storing and transportation of agricultural commodities after harvest. Factors that degrade quality of products such as moisture, contaminants and insects were explained to them. The training on the above mentioned topics was able to capacitate 250 farmers.



Training Program on FPC Management , FPC Statutory Compliance , Plant Protection, Food Processing , Post-Harvest Management & Organic Certification



Eight training programs on the topics of FPC Management, FPC Statutory Compliance, Plant Protection, Food Processing, Post-Harvest Management and Organic Certification have been conducting capacitating 145 project farmers. Through the session on FPC Management, the participants learnt the aspects of FPC such as objectives of FPC, Ownership of FPC, Role of the CEO in FPC and role of BODs. The session on FPC Statutory Compliance helped the participants gain awareness on the following points- The concept of FPC Statutory compliance, Strength of Board of Directors, Mandatory annual compliance for FPC, Meetings, Auditor and Important provisions and removal of members.

During the session on Plant Protection, the farmers learnt some important steps on Pest and Disease Control such as identification of bugs, diagnosis of disease at early stage by inspecting undersides of old as well as new leaves, use of organic pesticides, timely pruning, use of sticky trap, maintain field sanitation, proper seed selection for plantation, seed treatment, practice of mixed cropping etc. Through demonstration and practical sessions, the participants learnt making of organic pesticides from neem plant. The farmers learnt methods used for harvesting, low-cost shade storage for ginger and turmeric and knowing when and how the crops should be harvested in the session on Post-Harvest Management

The alternative of Food Processing which was new to most of the participants helped them understand the various steps and methodology of processing such as:

1. Preserving, drying, distilling, brewing, canning, packaging etc.
2. Curing and drying of turmeric rhizomes
3. Different medium of drying

The session on Organic Certification helped the participants understand the significance of organic certification for any farmer practising organic farming as well as producers of organic agricultural products. The session on this topic was able to make the farmers realize the growing world-wide trend of demand for organic food and that organic certification assures quality and prevents fraud.



Other Activities

Site selection:

Suitable sites were selected as FIG farms, based on their accessibility to transport, irrigation and other facilities and also pre-requisites of organic farming. These selections were made by the members of FIGs under the guidance of the cluster development executives. Selection of farm sites that have easy access to water and transport were basis of selection. Since the implementation, the project completed selection of 20 FIGs in March 2022



ICS Management

The capacities of the farmers were further enhanced through various training support and handholding. The internal inspection and activities of the farmers are monitored through regular visits and documentation controlled. Farmers are made aware of their common responsibility to ensure the organic integrity of the product and provide regular training on good organic production methods.

Regular farm visits are made by the cluster development executives to monitor the farms as well as the activities of the FIG members. Setting up of farm sites for cultivation for cultivations were regularly monitored by the staffs .

Process of opening of FIG bank accounts:

The FIG leaders with the assistance of the cluster development executives, began the process of opening joint account for FIGs. This process began in the month of March 2022 and completion of opening of bank accounts for 20 FIGs was finalised for the month of May 2022.



Facilitating Agricultural Regeneration Measures FARM NE III Project Ref. No. 2019/109/313

In the FARM III, the project implemented 14 new villages which comprise of 556 families with the population of 2704 in 3 districts Tengnoupal, Thoubal and Kangpokpi of Manipur. FARM NE: III was started implementing on 1st Nov. 2019. In the initial intervention, the project witnessed various challenges which have been addressed and review and settle accordingly.

During the extension period of three months, the project activities were carried out accordingly. During this period, most of the activities were followed up of the project activities that had carried out earlier mainly the COVID-19 response program activities apart from communities' initiative activities. The selected beneficiaries were provided with the fruits saplings. Each beneficiary got 100 saplings of Lemon, Litchi and Oranges. Other beneficiaries got 100 Saplings of Coconuts and Areca nuts seeds each base on the geographical and climatic areas. These are the main activities carried out during the extension of three months. Out of 14 villages, 7 villages were selected out of which beneficiaries were selected.

After this extension period, Due to the new FCRA rule, the activities were kept pending and from the month of February 2021, The ongoing project activities of FARM III begins again and went smoothly until April 2021. Then the second wave of Covid 19 hits again in the country and gradually increases in the number of positive case and death rate. Therefore, the state has declared a containment zone and curfew imposed in Greater Imphal areas and later all the districts of Manipur were imposed curfew due to the surge in Covid positive case.

During the course of pandemic lockdown, the process of New FCRA has been approved and by the second week of August 2021, and there has been relaxation of lockdown in the state. DSSS office has started opening in the 2nd week of Aug'21. Since then the project program has been implemented with guidance from the Zonal office with the specific result oriented activities to the project areas with no more lock-down. But the Budgeted activities cannot be carried out from November 2021 to March 2022 as the fund was not released. Only the follow up activities and field visit were carried out during the period. However, the staffs of the project complete all the pending activities when the fund was released in the month of April 2022.





Sl. No	Budget Code	Activities	Nos of Participants
1	1.1	Consultation and activity planning meeting with community	22
2	1.2	Sensitization program on the ownership & optimum use of available land	57
3	1.10	Sensitization program on the ownership & optimum use of available land	81
4	1.12	Documentation, dissemination and promotion of non-cultivated foods/vegetables	125
5	3.8	Organic vegetable Mela/festival for promotion of local market	26
6	1.13	Reserved fund for expenses as per community planned activities for promotion of food sovereignty	16
7	2.4	Promotion of organic manure, bio- pest repellent	151
8	B1	Celebration of important events like World Environment Day, Women's' Day and Local Festivals with the	116
9	3.2	Promotion and strengthening of local markets Through certification of organic products	91
10	3.6	Networking and advocacy for reasonable market rate	103

Achievement of the project objectives:

Objective 1: Targeted 556 farming families' of Tengnoupal, Thoubal and Kangpokpi districts of Manipur will have sufficient food production and nutritional intake as per their cultural food habits.

1. 85% of the 556 farming families (473 families) have come up and improved with the kitchen garden in their backyards.
2. Average income from the kitchen garden apart from HH consumption is Rs. 2500/- per month.
3. 455 families have revived their cultural/traditional food habits.
4. 55 families have come up with beetroot cultivation.
5. 40 families getting livestock with piglets as a hand holding support from Caritas India in order to enhance their economic income

Expectations: All the farming families will come up with improved kitchen garden during our intervention of FARM-NE program.



Objective 2:

A total of 556 farming families will have adopted and promoted indigenous seeds for cultivation and consumption:

1. 505 farming families have indigenous seed banks
2. 115 families practising millet cultivation
3. 540 families received the seeds like coriander, cauliflower, turnip, beetroot, broccoli, cabbage etc. as a hand holding support from Caritas funding agency
4. Communities identified local indigenous seeds and use them for cultivation
5. Exchange of seeds in the community level and multiply them

Expectations: More families will come up with millet and beet-root cultivation.

Objective 3: Marginalized farmers from 14 villages will have control over the local community market for the sale of excess organic produces.

1. Communities themselves fixed the rate of the produce product and sell in the village road side. Thereby increase their family income by 4000 to 5000 per month.
2. Communities along with the village leaders plan to set up local market shed with the help from the govt. dept. as well
3. Three market sheds are setting up on the road side of the 3 project villages and our now utilized the sheds and sells the products
4. Organic vegetables are available regularly. (Continuity of the available vegetables or non-vegs product like broomstick, farmers are earning regularly not less than 4000 to 5000 per month)

Expectations: Income generation with good returns income for the farmers from these market sheds.

Project Specific Achievement in line with Objectives

Sl. No	Title	Story Summary
1	Distribution of Seeds	The trend of distribution and exchange of seeds among the farmers is still practicing and also encourage the students and the youths to know the variety of indigenous seeds.



Sl. No	Title	Story Summary
2	Utilization of Market Sheds	3 Constructed sheds were started utilising to sell the farmers product



Sl. No	Title	Story Summary
3	Promotion SALT practice	SALT (Sloping agricultural land Technology) is promoted by one of the animator cum farmer with the help of the experts to enhance settle cultivation thereby to avoid shifting cultivation.



Sl. No	Title	Story Summary
4	Saplings Distribution	Different varieties of Saplings were distributed to the farmers in different project villages during the plantation season.cultivation.



Project Lessons Learned:

1. The community members are now more focus in working in their farm field or in the kitchen after the COVID-19 pandemic
2. Kitchen Garden with medicinal plants in almost every household.
3. Increase in PLDA activities (Community Initiatives)
4. Villagers are able to produce different types of Nurseries and saplings instead of only depending on the government.
5. Women participation increases in the decision making at the village levels.
6. Community collective action is seen, working together like in cleanliness drive in the villages, digging of pond for common purposes etc.
7. Alcoholics have reduced as compared few years back.
8. Penalties & fines are strictly imposed on those who violate the village regulation.
9. People started realizing the importance of identifying and uses of medicinal plants.
10. Timely clearance of surrounding villages and in the community farm or green belt zone area by the community themselves.

Challenges:

1. Due to the fluctuation of the funds, activities cannot be completed on time frame.
2. Still the fear of corona pandemic in people's mind.
3. Lack of Linkages with the Govt. Department.
4. A physical challenge to travel during monsoon season to follow up or conducting programs
5. More number of Market Shed to set up to generate more Farmers income
6. During sowing, reaping and harvesting season, conducting programme is difficult and less person turn up because most of the farmers do not returned and stayed in their respective farms

Activities Photos

Monitoring and accompaniment visit to DSSS Imphal from Caritas India, Zonal team viz. Mr. Jonas and Mr. Prabal



Observance of World Environment Day by the farmers:



Training Program Activities Photos





Chalice Canada Sponsorship Program Direct Family Funding, DFF

Chalice Canada Sponsorship, Direct Family Funding (DFF) program began in 2011 at Imphal site covering seven project villages with a vision to encourage and help the rural poor students to be able to access and avail better education system. Since its inception, the project is sponsoring a total of 725 regular students pursuing their academic career. The program reaches out to seven villages namely: Lamlongei (LAM) Imphal West District, Yaipharok (YAI), Phunal Khunjao (PKJ), Phunal Khunnou (PKN), Taoramphai (TAO), Shandangshenba (SDG) and Keihao (KEI) of Kangpokpi District.

Project goals:

Education:

1. Ensure maximum number of children going to school and avail nutritious food/diet
2. To minimize school dropout students.

Health & Hygiene:

1. Children and adults maintained good and personal hygiene by protecting themselves from various diseases
2. To ensure good health of our sponsored children under Chalice Health fund

Nutrition:

1. To increase the number of families in practising small scale organic kitchen gardening, farming and produce good amount of traditional clothes
2. Monitor the boarding school to provide nutritious balance diet to the children

Community:

1. Access to clean water and awareness of WASH program
2. Increase the level of awareness among the CCGs to take up various skills developmental programmes from Govt. Institutions and Organizations and understand the need of the community to address the issues for positive outcomes.

Family:

1. Increase awareness on various livelihood skills so as to improve their sources of income.
2. To orientate on DFF Sponsorship Programme to ensure all the families participate in the program activities



Direct Family Fund/ Chalice Circle Groups:

1. Capacitate the other members of CCGs to take up leadership role and maintain their record books
2. Increase a greater number of CCG families to take up Income Generating Activities.
3. Increase more NBP for the DFF sponsorship Programme

Child-level change statement for this fiscal year

The site focus on the following deliveries to bring change statements in the program implementation:

1. 95% of the sponsored children and their siblings get educational support to attend regular classes/coaching classes with minimal dropout rate
2. 90% of the sponsored children screened during the Medical Camp
3. 80% of the children appearing board and university exams secure 60 percent and above marks in the government conducted examinations

Family and Community level change statement for this fiscal year

The site will work focusing on the following deliveries to bring change statements at the family level:

1. 100% of the family will have a habit of saving
2. 95% attendance in CCGs meetings
3. 34 of the family will have access to clean and proper toilets through GC#24.

Intervention & Outcomes:

Sponsored Children : A total number of 725 children were sponsored within the reporting period. The school drop-out rate of the children is nil. All of the Board and Council exams conducted by the state and central board aspirants passed their respective examinations. A total of 13 (thirteen) students were graduated and one student is pursuing technical course in Engineering from Manipur Institute of Technology, Takyelpat, Imphal. The funds were transferred to the entitled bank accounts with a reimbursement process to incur the expenses of education, nutrition and others expenses as per the guidelines.

Family and Community: A total of 558 (Five hundred fifty eight) sponsored family members represent the Chalice Circle Groups. The project formed 31 (Thirty One) Chalice Circle Groups (CCGs) during the reporting period. Monthly Group Meetings were conducted with the presiding chair person by the group President and Secretary. The Groups engaged in monthly savings with their monthly contribution and availed loan facilities as per the signed covenant guidelines.



Engagement: Funded and Non-funded Program Activities

Medical Health Camp:

The project conducted two days Health Medical Camp & Screening at Diocesan Social Service Society, DSSS. A total of 700 sponsored children and guardians attended the camp. The BMI of each child were measured with Haemoglobin test. The health practitioners identify 2 (Two) children with an a lower-average haemoglobin status. They were guided by the physicians for further treatment.



The participants were briefed on the Health Issues of COVID-19 myths and truth, Prevention and Management and others related issues. The doctors also encourage the participants to get the COVID-19 vaccination as per guidelines of the government health services.

Pre-Christmas Celebration: Apropos to the COVID-19 pandemic and new protocols, the project did not organized a common Pre-Christmas celebration as potential contagious spreading of COVID is evitable. However, the designated fund was transferred to each account with a same amount.

With the theme "**Prayer Warriors: A chain Prayer**" was introduced to the beneficiaries to conduct the project proposed prayer chain movement in their respective villages. The prayer chained was conducted by the sponsored children and parents with local religious leaders and the community as a whole. The prayer chained program was facilitated by each leader of Chalice Circle groups.

COVID Fund: Global & India:

The project received two disaster funds namely COVID-19 Global and COVID India Fund during the reporting period. The fund was proposed to substantiate the livelihood of Chalice families and community. The fund was transferred to each of the sponsored families' bank account wherein expenses are made to purchase perishable food items.



Engagement: Non-Funded Programs:

Two days training on Leadership, Group Management and Financial Literacy were conducted in three project targeted villages. The staffs facilitated the training sessions with different methodologies to encourage and enhanced their learning skills for leading the team or groups. Maximum participants were from women leaders. The project takes the opportunity to disseminate ideas of women potential and women empowerment.



Promotion of poor children to attend school in six villages of Manipur, India Project no.005-2021

The project is going on well and it has been benefited by 70 children. The parents/foster parents are able to meet the requirements of the education of their children. The project has been extended for another three years which began from April 2021 to 20th December 2023. The final academic year result of the children has been declared and they are all promoted to the next grade. They are found doing well in their respective classes.

The project money is being utilized for the admission, payment of school tuition fees and for purchasing books. Six of our sponsored children passed the tenth grade, two students are from St. St. Anthony's School, Machi, two students from St. Xavier's School, Thanlon, one from St. Joseph's school, Singngat and one from Christ King's School, Chingjaroi.

Two of the sponsored students, one from St. Xavier's School, Thanlon chooses to become a religious sister an Join Franciscan congregation and another student from St. Anthony's School, Machi chooses to become a priest and he is now in St. Thomas seminary. Four of our sponsored Students are in 11th standard.

The project has become a source of joy to the parents/foster parents the drastic change of improvement in the academic performance and the behavioral changes of their children.

Activities carried out during the reporting period of FY 2021-22

- ➤ Disbursement of fund to the respective schools.
- Collection of bills and vouchers from the respective schools.
- Collection of progress report from the respective students.
- Correspondence with the funder.
- Correspondence with the respective schools authority.
- Maintaining the accounts.
- Filing of bills and vouchers.



Community Action for Water, Sanitation and Nutrition

Introduction

“Community Action for Water, Sanitation and Nutrition in North East India” is a program which is mainly focussing on Mothers and Children under five years age & adolescents in 40 remote villages in Manipur. We have identified 40 (forty) villages in 3 (three) districts viz: Senapati, Ukhrul and Tengnoupal. We also visualize promotion of safe drinking water, safe disposal of human waste, hygienic practices and enhance community competency towards preparation of nutritious food in 40 (forty) rural villages.

Project Goal: The project envisages improving nutritional status of pregnant women, lactating mothers and children less than 5 (five) years old and enhanced health / reduced diseases through better water and sanitation facilities in 40 (forty) villages in Manipur

Objective 1: To enhance better health of children under five through community efforts/initiatives towards: Reducing the Occurrence of Diarrhoea among children less than 5 years by 30% from the baseline value by the end of three years and Anganwadi children under five years old practice regular hand washing from baseline value by 50% by the end of the project period.

Objective 2: To improve maternal and child health through healthy/quality services toward: a) Reducing under weight of children under 5 years about 20% from the baseline, b) Improve breast feeding practice by 25% from the baseline value, c) Improve maternal nutrition by 25%, pregnant women taking IFA and lactating mothers taking rich food by 25% from baseline.

Following are the Activities to achieve the above objectives:

1. Demonstration of videos and Practical Training On Hand Washing and Toilet Use, sanitation and Cleanliness.
2. Demonstration of videos on Practical Training on Nutritious food Preparation, weaning and complementary food preparation etc for mother and children
3. Advocacy meeting at DSSS level
4. Village Level Health Camp on Nutrition for children and pregnant/ lactating women
5. Village Campaign on Nutrition, Sanitation and Water.
6. Motivational and leadership training for VHSNC leaders
7. Women leaders training on kitchen garden / animal rearing/ herbal plants
8. Daily home visits and monthly reporting by VHWs/ASHAs
9. Health exposure by health team at partner level
10. Diocesan level Review meeting Quarterly
11. Health centre level monthly meeting with VHWs/ASHAs



Demonstration and Practical Training on Hand Washing and Toilet Use & Cleanliness

The program was conducted in 40 villages under 5 health centres namely Christ King HC, De Paul HC, Fernando HC, Holy Rosary HC and St. Mary's HC in Senapati, Tegnoupal and Ukhurul Districts. About 150 children under each health centre participated in the program. WHO steps for the hand wash was explained and demonstrated for better learning and protection.

Outcomes:

- ❖ 750 Mothers & Children have learnt about how to wash hands and protect themselves from the any germs and potential pandemics
- ❖ 750 Mothers & children have better health
- ❖ 750 Mothers & children became the agents of proper hand wash & cleanliness

Practical Demonstration Training on Nutritious food Preparation, weaning and complementary food preparation etc for mother and children

The program was conducted in 40 (forty) villages under 5 (five) health centers namely Christ King HC, De Paul HC, Fernando HC, Holy Rosary HC and St. Mary's HC in Senapati, Tegnoupal and Ukhurul Districts. About 150 Mother & children under each health centre participated in the program. They were taught how to prepare nutritious food from the locally available food items. The negative impact of fast food and the positive impact of locally available foods were explained to them in detail so that their health is improved and is protected from the pandemic.

Outcomes:

- ✓ 750 Adolescents have learnt & are able to prepare nutritious food themselves
- ✓ 750 Mothers and Adolescents have improved health & are safe from COVID 19

Village Level Health Camp on Nutrition:

Village Health Camp on Nutrition for children pregnant/ lactating mothers were conducted in 40 villages under 5 health centres in three districts namely Senapati, Ukhurul, and Tegnoupal. Around 200 people were present for Health Camp including male, female and children in each village.

Outcomes:

- 1000 Mothers & children had medical check up & were given treatment
- 1000 Mothers & children were saved from the pandemic



Village Campaign on Nutrition, Sanitation and Water:

Village Campaign on Nutrition, Sanitation and Water & on HIV were conducted in 40 (forty) project villages. The focus of the program was the present Pandemic situation and was explained to them about the COVID appropriate behavior (CAB) in order to maintain social distance, use of masks for all the time, proper hand washing, etc to prevent this present pandemic. Around 150 of them participated for this program including male, female and children from each village.

Outcomes:

- ❖ 750 Mothers & Children were aware of CAB
- ❖ 750 Mothers & children are safe from COVID-19 and practice hygiene behaviours

Motivational Training VHSNC Leaders:

The Motivational training was conducted for all the Village Health Sanitation & Nutrition committee (VHSNC) at every village under the five Health Centres. Five to seven people from every village participated in the program with a total of approximately 300 (three hundred) attendees. The main focus of the program was COVID -19 Vaccinations. The positive & Negative impact of the vaccination was shared with all and thus slowly people were ready for the vaccinations.

Outcomes:

- Approximately 300 VHSNC participants were aware of the importance of Vaccination
- 10 to 15% of the people in the village agreed to take the vaccination.
- The health practitioners from local PHC came & vaccinated the people who were ready & willing

Women leaders training on kitchen garden / animal rearing/ herbal plants

The training was conducted for 200 to 220 people under five health centres in three districts namely Senapati, Tengnoupal and Ukhul. The people were taught about the various ways and means of growing kitchen gardens and about its advantages. The people participated in the program with great enthusiasm and zeal.

Outcomes:

- 200 to 220 people learned about the kitchen garden
- 200 to 220 households started growing kitchen gardens
- 200 to 220 households started eating healthy food from their own homes

Daily home visits and monthly reporting by VHWS/ASHAs

Five houses each day are visited by the VHWS/ASHAs at five health centres. About 1200 families are visited every month and they are given awareness on COVID 19 protocols as well as about the need of taking nutritious food.

Outcomes:

- ❖ 1200 households were aware of the COVID protocols
- ❖ 1200 Households started taking nutritious food from their own garden

Conclusion:

The project is currently proceeding on schedule in its final phase. It's fully expected the project will be completed on time and under budget. This report contains an overview of the project and project deliverables, a review of the current progress in relation to the completed tasks. Over all the project has been a success. A great deal of knowledge has been gained through the trials of this project. These lessons will be invaluable in future endeavors.

Glimpse of program photos



Building Bridges for Peace and Conflict Transformation in North East India (BBPACT)

Introduction

The project Building Bridges through Peace building and conflict Transformation aims to increase mutual respect, reduced violence, built confidence and trust among communities living in North East India to enable to live in unity as well as to strengthen the overall development of the region.

Goals: Communities living in North East India with focus on 19 conflict districts of Assam, Manipur, Nagaland and Tripura have mutual respect, reduced violence, built confidence and trust in each other and live in unity.

Objectives:

1. Capacity of individuals, communities and institutions are built and inter-ethnic and cultural dialogue enhanced through trust building and greater participation and engagement of all people (citizens, civil societies and community leaders)
2. Educational Institutions are engaged in building mutual respect, confidence and trust among students and community through peace building initiatives by the end of 2022.
3. Strengthened village/district level peace committees and existing community structures/networks and are actively engaged in peace vigilance and stimulating mutual exchange and learning for maintaining peace and harmony.

Objective 1: Capacity of individuals, communities and institutions are built and inter-ethnic and cultural dialogue enhanced through trust building and greater participation and engagement of all people (citizens, civil societies and community leaders) by end of 2022.

Output 1.1: 60% targeted individuals' capacities are built and are engaged in peace promotion activities

Output 1.2: 50% increase in inter-ethnic and inter-cultural dialogue and mutual respect, confidence and trust among different communities

Objective 2: Educational Institutions are engaged in building mutual respect, confidence and trust among students and community through peace building initiatives by the end of 2022

Output 2.1: 70% education institutions in the target districts have peace education syllabus as part of school curriculum

Output 2.2: 70% of students are trained in peace education process and are actively involved in building mutual respect, confidence and trust among themselves

Output 2.3: 60% communities are educated through peace education (IEC) materials and respecting each other's rights.



Objective 3: Strengthened village/district level peace committees and existing community structures/networks and are actively engaged in peace vigilance and stimulating mutual exchange and learning for maintaining peace and harmony.

Output 3.1: 19 districts have community structures who are constantly engaged in peace promotion

Output 3.2: Existing networks of opinion shapers at regional/state/district levels are proactively taking action against violent conflicts (both pre and post conflict situations).

Activities:

During the reporting period, various training were conducted with of different based CSO, faith-based leaders, youth, women and community leaders on peace building, conflict resolution skills such as dialogue and mediation, Human Rights, Leadership and Motivation, Governance, Panchayati Raj Institutions, Life Skills, Legal Aid etc

Below are the activities carried out during the reporting period:

1. Orientation/De-briefing for researchers & building their research skills
2. Initiate Dialogue Between conflicting groups
3. Joint community (inter-ethnic) cultural events to promote peace culture, harmony and acceptance
4. Meetings of leaders of ethnic communities in Conflict
5. Inter-state exposure for CSO network members
6. Observation of important days such as Peace Day, Human Rights Day, non-violence day etc
7. Annual youth day (Sports meet/lectures, debates/discussions on peace)
8. Peace Awards
9. Seminar and training for school heads and teachers
10. Identification and strengthening of peace clubs
11. Peace club meetings & celebrations
12. Capacity building training of Peace club leaders and members
13. Distribution of certificates
14. Peace award function at School level
15. Inter school peace activities
16. Celebration of world environment day
17. Community based Seminar Documentation and newsletter
18. Publication of the Research works



19. Training of SHG members on rights and good governance, peace building, conflict resolutions and mediation, Women Empowerment and Entrepreneurship
20. Training of youth in schools, college, hostels on conflict resolution, peace building, life skills & mediation etc
21. Workshops/seminars/consultations for opinion shapers at the regional level on peace and related issues
22. Workshops/seminars/consultations for opinion shapers at state/district level on peace and related issues
23. Interfaith dialogue and networking
24. Half yearly progress review meeting of project of all partners
25. Monthly review meeting at each partner level
26. Project accompaniment and monitoring
27. Internal evaluation and feedback

Peace education is a humanizing process. Peace education prevents violence and builds a culture of peace in the midst of injustice. Peace building is a noble act through which we can build bridges and bring peace to the families, communities and to the entire world. Through this project we are trying to build this peace which is very essential for the people of Manipur. This project is being implemented in three districts of Manipur namely Chandel, Churachandpur and Ukhrul. The approved activities of the project are duly implemented by the project staff in the field. Reports of the events conducted with a narration of the process involved in conducting an activity, results achieved are as given below:

1. Seminar cum meeting of heads of schools:

Training for the heads of the schools was conducted. 12 of them participated in the program. The teachers were reoriented on peace so as to enable them to efficiently deal with students who are already disinterested with anything to do with schools as a result of the yearlong lockdown of schools, the need for awareness among students with regard to facing the life challenges, problems, addictions, global warming and the need to inculcate peace. They were trained on gender human rights, peace building and conflict management. Through this training they were equipped to handle the daily conflicts that take place in their locality, in the schools and in the society.



2. Training of SHG on Peace Building:

The women SHGs in CCpur, Ukhrul and Chandel were given peace building seminar regularly for better handling of the conflict situations in their villages, homes and in the society. They were made aware of the importance of women's significant role in all round progress and development of human society. Their participation in all spheres including in peace process for the cause of community development is very crucial. Thus, women were given the understanding that they can play better role for bringing peace in the community.

3. Training of SHG on women empowerment & entrepreneurship

During this reporting period the SHG women in CCpur, Chandel and Ukhrul were given training on women empowerment and entrepreneurship which were very essential for their daily life during this COVID lock down. The current economic condition of Churachandpur, Chandel and Ukhrul is really pathetic during this COVID situation. Within this lockdown many daily wage earners had to go through hard times. As there are no means of making money or earning, they end up having piles of debt leading to many conflicts within the families. The pandemic does not only challenge us financially but also mentally and emotionally. Input sessions were given to the women on Entrepreneurship concept & employment generation, enterprising trades relevant in the area, SHG as a financial resource centre and change in the status of woman through economic empowerment. Through this training the women became aware of the relation between individual economic status and the development of the area.

4. Peace Club Meetings and Celebration

Peace Club meetings and Celebrations were conducted in the schools and colleges for the students. They were given input sessions on the importance of critical thinking, dialogue & mediation as peace building tools, ways to develop skills in peace building & apply it especially in the schools and colleges among themselves and in their ecosystem.

5. Peace Seminar in Colleges

The Seminar was conducted for the college students in Ukhrul. The students were given sessions on the concept of peace & peace building in the society to address various conflicts structural, societal and personal. They were also taught ways to build and maintain peace starting from personal.

6. Community based Seminar on Responsible Parenthood

Parents at CCpur, Chandel and Ukhrul were given seminar on responsible parenthood. They were given sessions on the importance of 0-7 years in child's life, effective communication, Love and care to overcome anger and violent behavior amongst children, importance of discipline at home and five parenting styles for better life.



7. Training of Teachers

The teachers were given training on what is conflict, conflict transformation, basic core life skills, communication skills, interpersonal relationship, decision making, problem solving, creative thinking, self-awareness, how to cope with stress & emotion, Concept of peace, positive and negative peace, role and task of peace maker and mediation. The teachers realized the importance of being equipped with proper knowledge of peace, mediation & conflict resolution skills as they play the crucial role in moulding the students.

8. Celebration of Peace and Environment Day (tree plantation)

Input sessions were given to the students on the need to start peace initiatives in the villages, peace actions that can be taken up by students and importance of peace gardens in the schools. Through the peace & environment day celebration & tree plantation a sense of enthusiasm and responsibility was instilled in the students on caring for the environment and thereby creating a peaceful ecosystem.

9. Training for youth on life skills, conflict resolution, mediation and leadership

The youth were given training on time management, decision making, saving money, importance of cleanliness and hygiene, how reduce food wastage and how to be self-dependent. The youth learnt that in life to have effective life skills one needs to practice it from early childhood and that will bring drastic change in their life as a youth as well as an adult.

10. District level dialogue for peace, conflict resolution and human rights

During the dialogue the participants actively shared their peaceful coping mechanisms used during the hard pandemic times and how conflict has been transformed and dealt by them and the fundamental right of each individual was also discussed. Participants also learnt about the types of peace, human rights and its principles and also were able diagnose the problems leading to conflict and inhibition of freedom and peace building works in the villages

Conclusion:

The implementation of the peace program in the state of Manipur continues to take place with the active engagement of youth, men and women in the communities, academicians and social workers, internalizing and putting in to practice the learnings on peace through the stressful pandemic days. We are hopeful of better times ahead so as to successfully implement the program and achieve the goal for peace in the society.

The implementation of the peace program in the state of Manipur continues to take place with the active engagement of youth, men and women in the communities, academicians and social workers, internalizing and putting in to practice the learnings on peace through the stressful pandemic days. We are hopeful of better times ahead so as to successfully implement the program and achieve the goal for peace in the society.

COVID-19 Response and Recovery Program in India



Introduction:

COVID 19 Response and Recovery program provides different levels of support to different Populations of Concern (POCs) according to country of origin (COO), and may also withhold support from, or even persecute, POCs depending on COO. Additionally, state governments are given leeway to decide when and how to share resources such as food distribution and vaccinations the impacts of this have been notable in Manipur. Given no access to formal employment and differing levels of access to social services, depend on their direct support.

COVID-19 Response and Recovery Program implemented through Diocesan Social Service Society, Imphal is in operation in the Tengnoupal District where 534 households (2,082 individuals) were reached out including women, children, old age and people with disability.

The program focused on activities such as Basic Needs Support, Health Safety Kits and Mobile Health Camps which directly impacted the People of Concern(s) along with other programs such as Supplementary Basic Need Support, Medical Supplies, Child Friendly Kits, Language Skill Training, Social Cohesion Assessment, house-to-house visits by the Community Health Volunteers and technical training of the staffs.



Mobile health camps conducted in villages where POCs reside and were conducted at various locations. This was coordinated with the doctors and staffs of the Burmese Medical Centre and three camps were conducted monthly where vulnerable POCs living in far-flung villages and who have limited access to health facilities easily were able make use of our services to get their basic health check-up and identify their health problems. POCs who were detected with complications were given referrals to the Burmese Medical Centre, Primary Health Centre, Moreh Hospital and Medicines Sans Frontiers based on the severity of the cases.

Activities Conducted

1. Basic need support is given to 534 household

Basic Need Support planned for 3 months was procured and completed with all the distributions in February for the 534 households. Health Safety Kits was also procured for 320 households where the first phase of distribution was completed where the staffs distributed to 142 households who were really in need of support and vulnerable who recently arrived such as households headed by women and households who have old age, children, disability, lactating mothers etc. The program was conducted for 534 families who were vulnerable. Through this program we distributed are Rice, Dal, Oil, Sugar, Tea leaf and milk powder. The people who were living hand to mouth this support was very helpful and effective.



2. Distribution of COVID Safety Kit

The program was conducted to protect the vulnerable people from getting affected by Covid 19 pandemic. Through this program we distributed Reusable masks, Hand Sanitizer, Soap and brochures. The vulnerable people were able to certain extent protect themselves from the pandemic and its serious effects. A total of 534 people received the kit.





3. Mobile Health Camp

Medical camp was conducted for the 534 households for minor ailments and for preventive measures. Doctors and nurses carried out the preliminary check-up and prescribed necessary medicines. The participants are provided a multi-vitamins, tonics and other general medicines.

4. Conflict Resolution:

In view of the need, the project selected areas to conduct the program with a cluster of urban areas and rural areas. The program was conducted at Gamonomveng, S. Moljol Village, Lhangcham Village, T. Minou Village, Chavangphai, Lhangnom Veng, H. Wannomjang village, haolenphai Village, Jangnoi Village, H. Mongjang village, Ngahmun Village and SinnnaiVeng villages. A total of 364 people participated the program with a male presence of 176 against the female presence of 188.

5. Youth Leaders Training on Journey Towards Peaceful masculinity:

Youth leaders training was conducted at four villages namely Ngahmun Village, Lhangcham Village, Haolenphai village and Ngamkhai Veng. A total of 135 participated the program.

6. Tree of life:

The program was conducted twenty-two times in different villages and colonies. A total of 553 people participated the program with male participants of 322 and 231 female participant.

7. Social Cohesion Community meeting:

Social Cohesion community meeting was held on the day of World Refugee Day at Lhangcham village of Moreh Town

8. Selection of POCs entrepreneurs: 30 Of the POCs were selected for the Entrepreneurship support (Cash Grant)

9. Isolation: Covid Testing was done by the CHVs and Isolation staffs in both the Centres. A total of 1128 individuals were tested for the Covid.

10. Interface meeting with Local trade Union: Meeting was held at St. George School with the local trade union, Moreh Innpi Chamber of Commerce MICC and Moreh Bazar Committee. A total of 26 representatives participated the program with 26 Male and 6 female

11. Un-accompanied Minor Support: A total of 20 which consist of 5 male and 15 female participate the program.



12. Distribution of Health Safety Kit

The health safety kit were distributed to 320 families to encourage the people for a clean and hygienic living. The Health Kit basket consist of toiletry soap, washing soap, antiseptic liquid (dettol), plastic bucket with lid, plastic mug, tooth brush, tooth paste, nail cutter, sanitary pad, blanket, plastic mat and cotton towel.

13. Distribution of Child friendly Kit

A total of 809 POC children between the age group of 3 to 17 were selected as an entitled beneficiaries to received the kit. The project conducted several rounds of consultations with children groups to impart knowledge their needs and expectations.

Strengthening Children through Children's Parliament

Children's Parliament is implemented in eight villages of Manipur in the three districts viz: Chandel District, Imphal West District and Kangpokpi District. It is funded by Kinder's Mission, Germany

Name of the villages:

1. Phaipi Chandonpokpi Village, Chandel District
2. New Wangpral Village, Chandel District
3. Purum Chumbang Village, Chandel District
4. Purum Tampak village, Chandel District
5. Lainingkhul Village, Chandel District
6. Chandropoto Village, Chandel District
7. Kharam Pallen Village, Kangpokpi Village
8. Lamlongei Village, Imphal West District

During the reporting year, the site formed eight Children's Parliament to build a platform for the children to explore their potentials and enhance their learning's skills. The project is able to achieve its core aims to encourage children attend regular classes to minimize dropout rate. The children attending regular tuition classes have also increase their academic performances. .



File picture: Children Parliament conducting Meeting



Below are the activities conducted within the annual reporting period:

1. Daily Tuition Classes
2. Weekly Children's Parliament Meeting
3. Swearing In program for the elected ministers
4. Observance of Important Days like: Gandhi Jayanti, Children's Day, Human Rights Day, World Environment Day & Independence Day
5. Sensitization Training on Child Rights and Evil of Child Labour
5. Home based motivational visits by the Animators
6. Workshop on Children Parliament for the village leaders
7. Training on Leadership Quality



Audited Statement

Balance Sheet as of 31st March 2022

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL					
BALANCE SHEET AS AT 31ST MARCH, 2022					
FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CORPUS FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet		68,94,488.00	As per Schedule 'B' Annexed		1,06,48,185.00
CAPITAL ASSET FUND :			ADVANCES AND DEPOSITS :		
Balance as per last Balance Sheet	1,07,85,028.25		Telephone Deposit	15,000.00	
Add : Assets acquired out of Earmarked Funds	1,75,000.00	1,09,60,028.25	Loans to Grass Root Syndicate Producer Co. Ltd.	1,88,000.00	
PROJECT EARMARKED FUNDS :			Loan to MSRLM (MCMA)	2,55,000.00	
As per Schedule 'A' Annexed		1,74,30,587.47	Provident Fund Excess Paid	660.00	
MICRO FINANCE REVOLVING FUND :			Tax Deducted at Source (Interest)	1,86,236.00	6,46,896.00
Balance as per last Balance Sheet		20,00,000.00	REVOLVING FUND ADVANCES :		
LOANS AND ADVANCES :			Balance as per last Balance Sheet		35,18,753.00
From NABARD for Wadi SHG	8,25,000.00		CASH AND BANK BALANCES :		
From Others	2,80,858.00	11,05,858.00	With Punjab National Bank		
OTHER LIABILITIES :			On Fixed Deposits	56,42,729.00	
Employee Provident Fund		5,886.00	On Savings Bank Account		
INCOME AND EXPENDITURE ACCOUNT :			Account No. 1019010101694	21,69,525.88	
Balance as per last Balance Sheet	72,86,384.10		Account No. 1019010102711	23,67,354.44	
Less : Deficit during the year	10,28,239.00	62,60,145.10	Account No. 1019010103973	3,84,292.43	
			Account No. 1019010231831 (NABARD)	32.60	
			Account No. 1019010231848 (NABARD)	48.85	
			Account No. 1019080011972 (NABARD)	2,047.43	
			Account No. 1019010335706 (MCMA)	94,88,280.00	
			Account No. 1019016000049 (WCIDSA)	23,77,549.48	
			Account No. 1019010327770 (FARM)	9,11,061.36	
			Account No. 1019010363990 (MC-SHG)	8,610.60	
carried forward ...		4,46,57,992.82	carried forward ...	2,33,52,422.07	2,08,13,844.00

brought forward ...	4,46,57,992.82	brought forward ...	2,33,52,422.07	2,08,13,844.00
		On Savings Bank Account		
		With State Bank of India		
		Account No. 40101547257	31,614.10	
		With Manipur Rural Bank		
		Account No. 9001010059972 (Chalice)	3,31,373.77	
		With ICICI Bank		
		Account No. 332901000131	47,425.67	
		Cash in Hand :		
		Local Account	21,281.61	
		Foreign Contribution Account	60,031.60	2,38,44,148.82
TOTAL RUPEES ...	4,46,57,992.82	TOTAL RUPEES ...	2,33,52,422.07	2,08,13,844.00

For Diocesan Social Service Society, Imphal

Fr. Biju Luckose
SecretaryNagpur :
Dated : 28th September, 2022

As per our report of even date

FOR L. D. SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974WBIJESH BALAKRISHNAN
PARTNERMembership No. 153645
UDIN : 22153645AVYKTB4466



Schedule of Project Earmarked Funds

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

SCHEDULE 'A'

SCHEDULE OF PROJECT EARMARKED FUNDS

Sr. No	Particulars	Balance as on 01.04.2021	Interest Realised	Receipts during the year	Total	Expenses during the year	Balance as on 31.03.2022
01.	Facilitating Agriculture Regenerating Measures	66,714.85	5,440.00	21,93,200.75	22,65,355.60	13,53,063.24	9,12,292.36
02.	Literacy Programme	638.72	0.00	6,14,203.00	6,14,841.72	3,53,246.16	2,61,595.56
03.	Direct Family Funding Students Sponsorship Programme	4,51,268.10	34,126.00	1,74,30,760.30	1,79,16,154.40	1,75,84,727.63	3,31,426.77
04.	Women Centered Inclusive Development and Sustainable Agriculture for Tribals	34,49,996.28	91,723.00	0.00	35,41,719.28	11,15,289.80	24,26,429.48
05.	Mission Organic Farmers	17,72,603.30	1,87,816.00	2,20,30,530.00	2,39,90,949.30	1,40,52,636.30	99,38,313.00
06.	Empowerment of Children through Children Parliament	43,222.00	0.00	0.00	43,222.00	43,222.00	0.00
07.	COVID-19 Response and Recovery Program in Manipur	0.00	0.00	76,89,480.97	76,89,480.97	59,02,489.50	17,86,991.47
08.	CSR Complimentary Fund	0.00	0.00	1,53,298.83	1,53,298.83	1,45,000.00	8,298.83
09.	Manos Unidas : COVID-19 Relief	0.00	0.00	11,94,660.00	11,94,660.00	11,94,660.00	0.00
10.	Mission Mainz : COVID-19 Relief	0.00	0.00	4,36,884.00	4,36,884.00	4,36,884.00	0.00
11.	Azim Premji COVID-19 Vaccination Programme	0.00	0.00	53,55,400.00	53,55,400.00	35,90,160.00	17,65,240.00
12.	Department of Horticulture and Soil Conversion Government of Manipur - Cold Storage	0.00	0.00	12,50,000.00	12,50,000.00	12,50,000.00	0.00
TOTAL RUPEES ...		57,84,443.25	3,19,105.00	5,83,48,417.85	6,44,51,966.10	4,70,21,378.63	1,74,30,587.47



DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

RECEIPTS		RUPEES	RUPEES	PAYMENTS		RUPEES	RUPEES
To BALANCE ON 01.04.2021 :				By SOCIAL WORK PROGRAMME EXPENSES :			
With Punjab National Bank				Project Supervision and Monitoring Expenses		3,27,274.00	
On Fixed Deposits	12,78,440.00			Integrated Tribal Development Programme		4,543.00	
On Savings Bank Account				Medical Relief		1,600.00	
Account No. 1019010102711	3,09,147.34			Azim Premji COVID-19 Vaccination Programme		35,90,160.00	
Account No. 1019010103973	3,73,283.13			Department of Horticulture and Soil Conversion			
Account No. 1019010231831 (NABARD)	1,418.60			Government of Manipur - Cold Storage		12,50,000.00	
Account No. 1019010231848 (NABARD)	1,434.85			COVID-19 Relief		1,62,019.00	
Account No. 1019050011972 (NABARD)	4,658.43			Empowerment of Children through Children Parliament		43,222.00	
Account No. 1019010335706 (MOMA)	15,81,816.30			Mission Organic Farmers		1,38,77,636.30	1,92,56,454.30
Account No. 1019010363960 (MC-SHG)	9,178.40						
With ICICI Bank				ADMINISTRATIVE EXPENSES :			
Account No. 332901000131	39,744.17			Bank Charges and Commission		340.70	
Cash in Hand	99,178.61	36,98,297.83		Electricity Charges		73,000.00	
				Newspapers and Periodicals		3,260.00	
* INTEREST REALISED :				Postage		436.00	
On Fixed Deposits	89,136.00			Salaries and Allowances		8,52,651.00	
On Savings Bank Account (MOMA)	1,87,816.00			Website Charges		9,788.00	
On Savings Bank Account	58,352.00	3,35,304.00		Electrical Maintenance		17,335.00	
* PROGRAMME FUNDS :				Stationery and Printing		31,495.00	
For Social Work Programme				Professional Tax (Institution)		2,500.00	
Department of Horticulture and Soil Conversion				Audit Fees		57,820.00	
Government of Manipur - Mission Organic Farmers	2,20,30,530.00			Professional Charges		2,48,350.00	
Azim Premji COVID-19 Vaccination Programme	53,55,400.00			Office Maintenance		11,236.00	
carried forward ...	2,73,85,930.00	40,33,601.83		carried forward ...		13,08,211.70	1,92,56,454.30





Schedule of Project Earmarked Funds

brought forward ...	2,73,85,930.00	40,33,601.83	brought forward ...	13,08,211.70	1,92,56,454.30
Department of Horticulture and Soil Conversion			Computer Maintenance	8,606.00	
Government of Manipur - Cold Storage	12,50,000.00		Equipment Maintenance	72,383.00	
COVID-19 Relief	1,62,019.00	2,87,97,949.00	Telephone Charges	1,099.00	
" OTHER RECEIPTS :			Gifts and Prizes	15,000.00	
Programme Receipts	2,56,153.00		Repairs and Maintenance	5,101.00	14,10,400.70
Training Centre Receipts	20,06,288.80		" OTHER EXPENSES :		
Interest on Income Tax Refund	2,402.00		Professional Tax	58,900.00	
Professional Tax	58,900.00		Provident Fund	3,08,237.00	
Provident Fund	3,15,123.00		Loan to MSRLM (MOMA)	2,55,000.00	
Income Tax Refund for A.Y. 2020-21	28,398.00		Income Tax A.Y. 2022-23	1,22,384.00	7,44,521.00
Miscellaneous Income	88,832.00	27,56,096.80	" CAPITAL EXPENDITURE :		
			Buildings	1,73,470.00	
			Equipments	1,68,369.00	
			Buildings (MOMA)	75,000.00	
			Furnitures and Fixtures (MOMA)	1,00,000.00	5,16,839.00
			" BALANCE ON 31.03.2022 :		
			With Punjab National Bank		
			On Fixed Deposits	13,39,159.00	
			On Savings Bank Account		
			Account No. 1019010102711	23,67,354.44	
			Account No. 1019010103973	3,84,292.43	
			Account No. 1019010231831 (NABARD)	32.60	
			Account No. 1019010231848 (NABARD)	48.85	
			Account No. 1019050011972 (NABARD)	2,947.43	
			Account No. 1019010335706 (MOMA)	94,88,280.00	
			Account No. 1019010363990 (MC-SHG)	8,610.60	
			With ICICI Bank		
			Account No. 332901000131	47,425.67	
			Cash in Hand	21,281.61	1,36,59,432.63
carried forward ...		3,55,87,647.63	carried forward ...		3,55,87,647.63



brought forward ...	3,55,87,647.63	brought forward ...	3,55,87,647.63
TOTAL RUPEES ...	3,55,87,647.63	TOTAL RUPEES ...	3,55,87,647.63

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society - Local Account.

For Diocesan Social Service Society, Imphal

Fr. Biju Luckose
Secretary



Nagpur;
Dated : 28th September, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

BIJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 22153645AVYKTB4466



Receipts & Payments Accounts for the year ended 31st March 2022

DIOCESAN SOCIAL SERVICE SOCIETY, IMPHAL

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2021 :			By RECURRING EXPENDITURE :		
With Punjab National Bank			Facilitating Agriculture Regenerating Measures Expenses	13,53,063.24	
On Fixed Deposits	41,08,550.00		Direct Family Funding Students Sponsorship Programme Expenses	1,75,84,727.63	
On Savings Bank Account			Women Centered Inclusive Development and Sustainable Agriculture for Tribals	11,15,289.80	
Account No. 1019010101694	1,72,323.54		COVID-19 Response and Recovery Program in Manipur	59,02,489.50	
Account No. 1019010327770 (FARM)	37,464.85		CSR Complimentary Fund	1,45,000.00	
Account No. 1019016000049 (WCIDSA)	34,49,996.28		For Manos Unidas : COVID-19 Relief	11,94,660.00	
On Savings Bank Account			For Missio Mainz : COVID-19 Relief	4,36,884.00	
With Manipur Rural Bank			Literacy Programme Expenses	3,53,246.16	2,80,85,360.33
Account No. 9001010059972 (Chalice)	4,51,226.10				
Cash in Hand	31,579.00	82,51,139.77			
" FOREIGN CONTRIBUTION RECEIVED :			" ADMINISTRATIVE EXPENSES :		
For Facilitating Agriculture Regenerating Measures	21,93,200.75		Bank Charges and Commission	2,199.10	
For Literacy Programme	6,14,203.00		Professional Charges	32,308.00	
For COVID-19 Response and Recovery Program in Manipur	76,89,480.97		Audit Fees	17,700.00	52,207.10
For CSR Complimentary Fund	1,53,298.83				
For Manos Unidas : COVID-19 Relief	11,94,660.00		" BALANCE ON 31.03.2021 :		
For Missio Mainz : COVID-19 Relief	4,36,884.00		With Punjab National Bank		
For Direct Family Funding Students Sponsorship Programme	1,74,30,760.30	2,97,12,487.85	On Fixed Deposits	43,03,570.00	
" INTEREST REALISED :			On Savings Bank Account		
On Fixed Deposits	1,95,020.00		Account No. 1019010101694	21,69,525.88	
			Account No. 1019010327770 (FARM)	9,11,051.36	
carried forward ...	1,95,020.00	3,79,63,627.62	carried forward ...	73,84,147.24	2,81,37,567.43



brought forward ...	1,95,020.00	3,79,63,627.62	brought forward ...	73,84,147.24	2,81,37,567.43
On Savings Bank Account	32,347.00		Account No. 1019016000049 (WCIDSA)	23,77,549.48	
On Savings Bank Account (Chalice)	34,126.00		On Savings Bank Account		
On Savings Bank Account (WCIDSA)	91,723.00		With State Bank of India		
On Savings Bank Account (Farm NE)	5,440.00	3,58,656.00	Account No. 40101547257	31,614.10	
			With Manipur Rural Bank		
			Account No. 9001010059972 (Chalice)	3,31,373.77	
			Cash in Hand	60,031.80	1,01,84,716.19
TOTAL RUPEES ...		3,85,22,283.62	TOTAL RUPEES ...		3,85,22,283.62

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of Diocesan Social Service Society, Imphal - Foreign Contribution Account.

For Diocesan Social Service Society, Imphal

Fr. Biju Luckose
SecretaryNagpur :
Dated : 28th September, 2022FOR L. D. SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974WBLJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 22153645AVYKT84466

Funders & Partners



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Diocesan Social Service Society, DSSS

A charitable and non-profit making Institution

Registered under Societies Registration Act. Reg. No. 253/M/SR/1991

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